**RESOLUTION NO. 2022-02**

**A RESOLUTION OF THE HIGH DESERT PARKS & RECREATION DISTRICT, FOR THE PURPOSE OF APPROVING APPROPRIATION CHANGES TO THE FY 2021-2022 BUDGET**

**WHEREAS,** the district received some unexpected grant and donation funds where the funds need to be appropriated in order to be spent; **and**

**WHEREAS,** unexpected grants were received from the City of Hines for $5,000, Roundhouse Foundation for $2,500, $125,000 from Harney County and $1,500 from C&B Sanitary, these are to be used for pool improvements/repairs, tile and solar panels; **and**

**WHEREAS,** Youth baseball received an unexpected $3,302 in donations to be spent on the youth baseball program; **and**

**WHEREAS,** the district had some unexpected salary budget savings and there were some unexpected cost increases in election costs, pool repairs and utilities; **and**

**WHEREAS**, the High Desert Parks & Recreation District desires to adjust the 21-22 budget for the unexpected items.

**NOW, THEREFORE, BE IT RESOLVED** by the High Desert Parks and Recreation District Board to approve the following adjustment to the fiscal year 2021-2022 budget:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Line Item** | **Item Description** | **FY 21-22 Budget** | **Amount of Change** | **Adjusted Budget** |
|  |  |  |  |  |
| **GENERAL FUND** | | | | |
| G-5014 | Manager Salary | $35,000 | ($15,940) | $19,060 |
| G-5016 | PERS | $8,500 | ($7,296) | $1,204 |
| G-5211 | Election Costs | $ - | $2,585 | $2,585 |
| G-5212 | Audit | $5,500 | $500 | $6,000 |
| G-6211 | Utilities | $10,000 | $2,000 | $12,000 |
| G-6220 | Licenses & Fees | $850 | $440 | $1,290 |
| G-6216 | Repairs & Maintenance | $4,000 | $6,000 | $10,000 |
| G-6210 | Materials & Supplies | $10,000 | $11,711 | $21,711 |
| **YOUTH BASEBALL** | | | | |
| YB-4100 | Youth Baseball Income | $ - | $3,302 | $3,302 |
| YB-5210 | Materials & Supplies | $ - | $3,302 | $3,302 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **BUILDING FUND** | | | | |
| C-4012b | Donations/Grants | $ - | $134,000 | $134,000 |
| C-5010b | Capital Outlay | $10,700 | $134,000 | $144,700 |

Passed by the High Desert Parks & Recreation District this 23rd day of June 2022.

AYES:

NAYS:

ABSENT:

Approved this 23rd Day of June 2022.

ATTEST:

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Becky Graham, Chairperson

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Brandy Branstetter, Manager